

Summary of Summer 2014 Exec Board Budget Decisions

Graduate Assembly

Summer Funds

- Contingency
 - **\$14,052.25** requested
 - **\$11,103.00** awarded

- Travel
 - **26** awards at **\$300** per recipient
 - **\$7,800.00** awarded

Description of Changes

- Welcome Back Party
 - **\$1000** maximum approved for Event Insurance
 - **~\$500** actual

- NGSO
 - **\$4500** approved to be taken out of GSPP, if needed, for NGSO

Summary

- Bottom line
 - Income: **\$573,660.00**
 - Expenses: **\$586,306.00**
 - Payroll expenses (44%): \$255,271.00
 - Non-payroll (56%): \$331,035.00
 - Net deficit (drawn from carry forward): **\$12,646.19**
 - Total carry forward available: **+\$240,619.17**